

# I-1. Each Elementary School - Total School Spending

Hope Valley Elementary #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,995	Amount	% To Total School	Per Pupil			
School Enrollment:	207						
Total		\$ 1,805,389	100.0%	\$ 8,722	\$ 7,845	11.2%	109.1%
Instruction		\$ 1,183,120	65.5%	\$ 5,716	\$ 5,276	8.3%	71.5%
Face-to-Face Teaching		\$ 1,122,178	62.2%	\$ 5,421	\$ 5,046	7.4%	67.8%
Instructional Teachers		1,023,716	56.7%	4,945	4,522	9.4%	61.9%
Substitutes		28,937	1.6%	140	95	47.9%	1.7%
Instructional Paraprofessionals		69,525	3.9%	336	429	-21.8%	4.2%
Classroom Materials		\$ 60,942	3.4%	\$ 294	\$ 229	28.4%	3.7%
Pupil-Use Technology & Software		27,761	1.5%	134	107	25.3%	1.7%
Instructional Materials, Trips & Supplies		33,181	1.8%	160	122	31.0%	2.0%
Instructional Support		\$ 152,552	8.4%	\$ 737	\$ 615	19.9%	9.2%
Pupil Support		\$ 103,739	5.7%	\$ 501	\$ 346	44.9%	6.3%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		56,094	3.1%	271	184	47.0%	3.4%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		47,645	2.6%	230	162	42.4%	2.9%
Teacher Support		\$ 18,802	1.0%	\$ 91	\$ 106	-14.3%	1.1%
Curriculum Development		10,119	0.6%	49	46	6.5%	0.6%
In-Service, Staff Development & Support		8,683	0.5%	42	60	-30.1%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 30,011	1.7%	\$ 145	\$ 163	-10.9%	1.8%
Program Management		23,212	1.3%	112	122	-7.7%	1.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		6,799	0.4%	33	41	-20.2%	0.4%
Operations		\$ 324,069	18.0%	\$ 1,566	\$ 1,506	3.9%	19.6%
Non-Instructional Pupil Services		\$ 184,171	10.2%	\$ 890	\$ 917	-2.9%	11.1%
Transportation		144,114	8.0%	696	709	-1.8%	8.7%
Food Service		38,697	2.1%	187	195	-4.1%	2.3%
Safety		1,360	0.1%	7	13	-50.2%	0.1%
Facilities		\$ 139,898	7.7%	\$ 676	\$ 589	14.7%	8.5%
Building Upkeep, Utilities & Maintenance		139,898	7.7%	676	589	14.7%	8.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 145,648	8.1%	\$ 704	\$ 449	56.8%	8.8%
School Management		\$ 145,648	8.1%	\$ 704	\$ 449	56.8%	8.8%
Principals & Assistant Principals		83,216	4.6%	402	247	62.7%	5.0%
School Office		62,432	3.5%	302	202	49.5%	3.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%